



### 3 | Grant Funds, Sources and Uses of Project Funds

#### 3.1 Project Cost

Source of Funds	Amount
BUILD Grant 2018	\$865,000.00
Osage Nation	\$100,000.00
Indian Nations Council of Governments (INCOG)	\$35,000.00
<b>TOTAL</b>	<b>\$1,000,000.00</b>

Table 1.  
Source: INCOG

#### 3.2 Non-federal Funds

Entity and Form of Support	Cash	In-Kind	TOTAL
<b>Osage Nation.</b> Staff will provide support for legal research, history, design concept, integrating into the Eco Park	\$50,000.00	\$50,000.00	\$100,000.00
<b>INCOG.</b> Staff will provide support for GIS, mapping, analysis, public meetings as needed, consultant selection	-	\$35,000.00	\$35,000.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$85,000.00</b>	<b>\$135,000.00</b>

Table 2.  
Source: INCOG



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#### 3.3 Budget

Major Activity	Non-Federal*	BUILD	Other Federal	TOTAL	% of Total
<b>Phase I Planning</b>					
Conception & Alignment	\$32,500.00	\$100,000.00	-	\$132,500.00	13%
Survey & Environment Documentation	\$10,000.00	\$75,000.00	-	\$85,000.00	9%
Legal Research	\$75,000.00	\$100,000.00	-	\$175,000.00	18%
<b>Phase II Planning</b>					
Final Design	\$17,500.00	\$580,000.00	-	\$597,500.00	60%
<b>Communications Engineer</b>					
Fiber Optic Plans	-	\$10,000.00	-	\$10,000.00	1%
<b>TOTAL</b>	<b>\$135,000.00</b>	<b>\$865,000.00</b>	<b>-</b>	<b>\$1,000,000.00</b>	<b>100%</b>

\*Non-federal support includes \$35,000 in-kind support from INCOG; \$50,000 in-kind and \$50,000 cash support from Osage Nation.

Table 3.  
Source: INCOG